

GOVERNMENT OF NATIONAL CAPITAL TERRITORY OF DELHI
OFFICE OF THE MEDICAL SUPERINTENDENT, BHAGWAN MAHAVIR HOSPITAL
H - 4/5, PITAMPURA, DELHI – 110034
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MANUAL -11

[Section 1(1) (b) (xi)]

The budget allocated to the Ministry, plans, expenditures, disbursements made etc.

Sub – Head (Revenue)	RE 2020-2021	Expdr. Upto the Month of March' 2023
2210" 01 110 2900 (01) Salary	593900000	593640146
2210"01 110 2900 (02) wages	130000000	129826910
2210" 01 110 2900 (13) OE	65000000	63836501
2210" 01 110 2900 (06) Mtrt	7000000	4587686
2210" 01 110 2900 (21) M&S	50000000	49973411
2210" 01 110 2900 (11) DTE	490000	240931
2210" 02 110 29 00 (20) Skill development	100000	0
Total	846490000	842105585
2210 01 110 29 00 (13) OE charged	110000	100000
	846600000	842205585
CAPITAL HEAD		
Sub- Head (Revenue	RE 2020-21	March 2023

4210" 01 110 81 00 (52) M&E (P)	4900000	3075515
Total	4900000	3075515
G. Total	851390000	845181100